

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LNGVTY/ & BONUS PER YEAR	TOTAL BASE+LNG.+ BNS=SALARY	
<i>(NOTE: 26 Pays Budgeted in 2013, TOTALS Rounded "RND" to Nearest \$10.)</i>													
<i>(Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)</i>													
170 MUNICIPAL INCOME TAX FUND													
1510 FINANCE / INCOME TAX COLLECTION													
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)													
TAX ADMINISTRATOR	73	MILLER, PEGGY A	09/06/1988	1988	25	30-D	\$21,8100	\$2,678	1440	\$31,406	\$2,678	\$34,084	
PROJECTED RETIREMENT 08-30-2013		ACCURAL BALANCE PAYOUT			0	30-A	\$15,9700	\$0	640	\$14,348	\$0	\$14,348	
TAX ADMINISTRATOR		*VACANT *	04/30/2013	2013	5	30-C	\$16,1800	\$0	2080	\$10,221	\$0	\$10,221	
ACCOUNT CLERK II	657	SPEISER, TIMOTHY E	12/15/2008	2008	5					\$33,654	\$0	\$33,654	
ACCOUNT CLERK II	254	CRIST, TRACY L	05/27/1997	1997	16	B	\$15,0500	\$1,525	2080	\$31,304	\$1,525	\$32,829	
DIRECT COST ALLOCATION (50% TO 170 1510 51100) -->			50.00%							\$15,652	\$763	\$16,415	
Other			01/01/2013							\$1,819	\$0	\$1,819	
TOTAL - 51100 SALARY-NON-BARGAINING (RND)											\$107,100	\$3,440	\$110,540
NOTES: (1) Budget Assumes filling Income Tax Administrator position prior to 01/01/2013 to work parallel with retiring administrator through Tax Filing Season.													
51101 SALARY-NON-BARGAINING-OVERTIME													
PROJECTED OVERTIME (\$)			01/01/2013							\$3,000	\$0	\$3,000	
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)											\$3,000	\$0	\$3,000
TOTAL - 1510 Finance/Income Tax Collection											\$110,100	\$3,440	\$113,540
TOTAL 170 MUNICIPAL INCOME TAX FUND											\$110,100	\$3,440	\$113,540

Salary and Fringe Benefits 2013 PROJECTED BUDGET 2013 APPROPRIATION BUDGET

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	51500 & 51600 PERSI or SOC.SEC.	51530 & 51540 POLICE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH. TYPE	City Pd. Hth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)											
170 MUNICIPAL INCOME TAX FUND											
1510 FINANCE/INCOME TAX COLLECTION											
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)											
TAX ADMINISTRATOR	73	MILLER, PEGGY A	\$4,772		\$1,023	\$494	ES	\$6,356	\$62	\$13,757	\$47,841
PROJECTED RETIREMENT 08-30-2013		ACCURAL BALANCE PAYOUT	\$0		\$430	\$208	F	\$3,972	\$21	\$629	\$14,986
TAX ADMINISTRATOR		* VACANT - (1)	\$1,431		\$307	\$148	S	\$3,770	\$62	\$10,567	\$16,450
ACCOUNT CLERK II	657	SPEISER, TIMOTHY E	\$4,712		\$1,010	\$488					\$44,221
ACCOUNT CLERK II	254	CRIST, TRACY L	\$4,596		\$885	\$476	E	\$11,917	\$62	\$19,086	\$51,915
DIRECT COST ALLOCATION (50% TO 170.1510.51100) -->		(Overall Allocation - 100.1520 (50%), and 170.1510 (50%))	\$2,298		\$493	\$238		\$5,959	\$31	\$9,544	\$25,959
Other		Other	\$255		\$55	\$26				\$336	\$2,155
TOTAL - 51100 SALARY-NON-BARGAINING (RND)			\$13,470	\$0	\$3,320	\$1,610	1 <-# Single	\$22,510	\$180	\$41,090	\$151,630
NOTES: (1) Budget Assumes filing Income Tax Administrator position											
51101 SALARY-NON-BARGAINING-OVERTIME											
PROJECTED OVERTIME (\$)			\$420		\$90	\$44	0 <-# Emp/Chld	\$0	\$0	\$554	\$3,554
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)			\$420		\$90	\$50	0 <-# Emp/Spos	\$0	\$0	\$560	\$3,560
TOTAL - 1510 Finance/Income Tax Collection			\$13,890	\$0	\$3,410	\$1,660	1 <-# Family	\$22,510	\$180	\$41,650	\$155,190
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TOTAL 170 MUNICIPAL INCOME TAX FUND			\$113,540	\$0	\$3,410	\$1,660	Est. City Paid Deductible->	\$22,510	\$180	\$41,650	\$155,190
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			\$113,540				Est. City Paid Deductible->	\$2,450		\$41,650	\$155,190
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